



Non-Resident Nepali National Coordination Council of USA

Revenue and Expenses

5th AGM Dallas , Texas Jan 14 2017

Income

Description:	Projected	Till Date Actual	Variances	Remarks
Revenue:				
5th AGM Registration \$40* 92		\$ 3,640.00		
5th AGM Registration on spot paid by card \$50*23		\$ 1,150.00		
5th AGM Registration on spot \$50*57		\$ 2,850.00		
Sponser event partner 77				
Media 29		\$ -	\$ 7,640.00	
Volunteer 42				
Performer Artist 29				
Invited guest chief guest 15				
Total Registration # 364				
Sponsor and Event Supporter	\$ 47,063.00	\$ 37,462.00	\$ 9,601.00	
Total Revenue	\$ 47,063.00	\$ 45,102.00	\$ 9,601.00	

			\$ -	
Expenses				
Expeses:-				
Hotel Rooms for office		\$ 201.14		
Minimum Hotel Rev lunch service charge		\$ 7,318.00		
Little Temptation Lunch Exp 450 X 12		\$ 6,000.00	\$ 13,318.00	Paid check#1035
Dinner for 350*42		\$ 12,915.00		
Event Management DJ, Sound,Stage other logistics		\$ 3,704.39		1K cash2k chk 514.39chk
Photographer & videography		\$ 700.00		chk 1038
Artist payment Program & Texas dance & Panchay baja		\$ 1,300.00		\$300 for Texas 1000 Panchay baja
Registration kit Bag		\$ 440.65		
Name tag printing & Lynards and plastic cover		\$ 736.96		
Internate Hotspot & other Logistics (office depot receipt)		\$ 1,178.09		
PayPal fee		\$ 185.72		
Banner and back drop design and printing		\$ 520.00		
2 Security officer payment		\$ 540.00		

Trophy flower & frame for certificate		\$ 194.00		
Volenteer apprication 1-27		\$ 580.00		Account Payee
Chief Guest Travel and accomdation		\$ 3,850.00		Account Payee
Total Expenses		\$ 40,363.95		
Net Surplus/(Dificit)		\$ 4,738.05		
Total Surpluse		\$ 14,339.05		
<i>Bed Raj Basnet</i>				
Treasurer, NRN NCC OF USA				